

4.2.3

2020-2021

AKSHAYA CHARITABLE TRUST
Fixed Assets Schedule

Particulars	WDV as on 01.04.20	Additions	Deletion	Total	Deprn %	Deprn Amount	WDV as on 31.3.21
Land	4,52,566.00	-	-	4,52,566.00	0.00	-	4,52,566.00
	4,52,566.00	-	-	4,52,566.00	0.00	-	4,52,566.00
Building							
Block I	15,56,81,122.73	33,56,687.00	-	15,90,37,809.73	5.00	79,51,890.00	15,10,85,919.73
Block II	-	-	-	-	2.50	-	-
Total	15,56,81,122.73	-	-	15,90,37,809.73		79,51,890.00	15,10,85,919.73
Computers							
Block I	2,52,973.80	-	-	2,52,973.80	40.00	1,01,190.00	1,51,783.80
Block II	-	2,600.00	-	2,600.00	20.00	520.00	2,080.00
Total	2,52,973.80	2,600.00	-	2,55,572.00		1,01,710.00	1,53,863.80
Office Equipments							
Block I	5,32,911.37	-	-	5,32,911.37	10.00	53,291.00	4,79,620.37
Block II	-	-	-	-	5.00	-	-
Total	5,32,911.37	-	-	5,32,911.37		53,291.00	4,79,620.37
Software & Intangibles							
Block I	2,10,087.00	-	-	2,10,087.00	40.00	84,035.00	1,26,052.00
Block II	-	-	-	-	20.00	-	-
Total	2,10,087.00	-	-	2,10,087.00		84,035.00	1,26,052.00
Electrical & Fittings							
Block I	32,69,407.80	-	-	32,69,407.80	10.00	3,26,941.00	29,42,466.80
Block II	-	-	-	-	5.00	-	-
Total	32,69,407.80	-	-	32,69,407.80		3,26,941.00	29,42,466.80
Furniture & Fittings							
Block I	48,84,447.66	-	-	48,84,447.66	10.00	4,88,445.00	43,96,002.66
Block II	-	-	-	-	5.00	-	-
Total	48,84,447.66	-	-	48,84,447.66		4,88,445.00	43,96,002.66
Electrical Equipments							
Block I	35,19,816.54	-	-	35,19,816.54	15.00	5,27,972.00	29,91,844.54
Block II	-	-	-	-	7.50	-	-
Total	35,19,816.54	-	-	35,19,816.54		5,27,972.00	29,91,844.54
Library Books							
Block I	19,57,084.97	-	-	19,57,084.97	15.00	2,93,563.00	16,63,521.97
Block II	-	25,821.00	-	25,821.00	7.50	1,937.00	23,884.00
Total	19,57,084.97	25,821.00	-	19,82,905.97		2,95,500.00	16,87,405.97
Lab Equipment & canteen Equipment							
Block I	86,98,955.04	-	-	86,98,955.04	15.00	13,04,843.00	73,94,112.04
Block II	-	-	-	-	7.50	-	-
Total	86,98,955.04	-	-	86,98,955.04		13,04,843.00	73,94,112.04
Vehicles - Buses							
Block I	25,55,439.00	-	11,00,000.00	14,55,439.00	30.00	4,36,632.00	10,18,807.00
Block II	-	-	-	-	15.00	-	-
Total	25,55,439.00	-	11,00,000.00	14,55,439.00		4,36,632.00	10,18,807.00
Sports Equipments							
Block I	3,85,699.07	-	-	3,85,699.07	15.00	57,855.00	3,27,844.07
Block II	-	-	-	-	7.50	-	-
Total	3,85,699.07	-	-	3,85,699.07		57,855.00	3,27,844.07
Solar panel							
Block I	2,89,440.00	-	-	2,89,440.00	40.00	1,15,776.00	1,73,664.00
Block II	-	-	-	-	-	-	-
Total	2,89,440.00	-	-	2,89,440.00		1,15,776.00	1,73,664.00
Building- WIP							
	-	-	-	-	-	-	-
TOTAL	18,26,89,950.98	28,421.00	11,00,000.00	18,49,75,057.18		1,17,44,890.00	17,32,30,168.98



N. Kathiravan

Dr. N. KATHIRAVAN M.E., Ph.D.

PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

**AKSHAYA CHARITABLE TRUST
SCHEDULES TO INCOME & EXPENDITURE ACCOUNT**

Particulars	2020-21	2019-20
STAFF SALARY		
Salary	1,89,24,364.00	4,08,00,388.00
	1,89,24,364.00	4,08,00,388.00
STAFF/ STUDENT WELFARE		
PF Admin Charges	34,619.00	38,024.00
PF Employer Contribution	4,41,119.00	6,48,807.00
ESI Employer Contribution	90,465.00	74,395.00
Contribution to employee(old)	4,61,265.00	15,710.00
Group Insurance		1,14,380.00
News Paper -Expenses	-	1,10,964.00
Uniform materials	22,221.00	26,193.00
Awards and Stipends	-	2,000.00
	10,49,689.00	10,30,473.00
ACADEMIC SUPPORT EXPENSES		
Printing and Stationery	1,62,738.00	6,66,837.00
Internet Charges	93,100.00	2,97,001.00
Computer Maintenance	2,02,894.00	2,10,632.00
Lab items	2,61,220.00	87,894.00
Service Charges for online support	2,75,944.00	-
Sports Expenses	-	66,411.00
DRDO Expenses	-	14,692.00
IEEE Expenses	-	9,350.00
	9,95,896.00	13,52,817.00
PHYSICAL SUPPORT EXPENSES		
General expenses	37,116.00	2,64,929.00
Repairs & Maintenance	1,47,913.45	2,75,558.90
Building repairs	-	35,925.00
AMC Charges	36,814.00	1,75,417.00
Electricity Charges	3,71,878.00	24,33,404.00
Insurance Charges	1,83,942.00	10,06,403.00
Rates & Taxes	1,83,800.93	4,39,093.00
Courier charges	-	2,045.00
Telephone Charges	1,68,025.00	2,29,920.00
Vehicle Running expenses	11,37,715.80	56,88,763.56
	22,67,205.18	1,05,51,458.46
* BOOKS & PERIODICALS		
Books & Periodicals	84,960/- 1,48,748.00	6,94,304.00
	1,48,748.00	6,94,304.00
SCHOLARSHIP EXPENSES		
Scholarship exp	1,09,69,987.00	1,29,98,727.00
	1,09,69,987.00	1,29,98,727.00
PLACEMENT AND TRAINING		
Placement Expenses	1,16,000.00	6,12,944.00
Enterprenership Development	1,14,485.00	2,11,925.00
	2,30,485.00	8,24,869.00

Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kathukadavu, Coimbatore - 642 105.



* Rs. 84,960/- only included for the purchase of books and Periodicals and the remaining amount under this head was spent for Newspapers.

4.2.3

2019-2020

AKSHAYA CHARITABLE TRUST
Fixed Assets Schedule

Particulars	WDV as on 01.04.19	Additions	Deletion	Total	Deprn %	Deprn Amount	WDV as on 31.3.20
Land	4,52,566.00	-	-	4,52,566.00	0.00	-	4,52,566.00
	4,52,566.00	-	-	4,52,566.00	0.00	-	4,52,566.00
Building							
Block I	16,38,74,865.73	-	-	16,38,74,865.73	5.00	81,93,743.00	15,56,81,122.73
Block II	-	-	-	-	2.50	-	-
Total	16,38,74,865.73	-	-	16,38,74,865.73		81,93,743.00	15,56,81,122.73
Computers							
Block I	4,21,623.80	-	-	4,21,623.80	40.00	1,68,650.00	2,52,973.80
Block II	-	-	-	-	20.00	-	-
Total	4,21,623.80	-	-	4,21,622.00		1,68,650.00	2,52,973.80
Office Equipments							
Block I	5,92,123.37	-	-	5,92,123.37	10.00	59,212.00	5,32,911.37
Block II	-	-	-	-	5.00	-	-
Total	5,92,123.37	-	-	5,92,123.37		59,212.00	5,32,911.37
Software & Intangibles							
Block I	3,50,145.00	-	-	3,50,145.00	40.00	1,40,058.00	2,10,087.00
Block II	-	-	-	-	20.00	-	-
Total	3,50,145.00	-	-	3,50,145.00		1,40,058.00	2,10,087.00
Electrical & Fittings							
Block I	36,32,674.80	-	-	36,32,674.80	10.00	3,63,267.00	32,69,407.80
Block II	-	-	-	-	5.00	-	-
Total	36,32,674.80	-	-	36,32,674.80		3,63,267.00	32,69,407.80
Furniture & Fittings							
Block I	54,02,867.66	24,296.00	-	54,27,163.66	10.00	5,42,716.00	48,84,447.66
Block II	-	-	-	-	5.00	-	-
Total	54,02,867.66	24,296.00	-	54,27,163.66		5,42,716.00	48,84,447.66



N. Kathiravan

Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642

For AKSHAYA CHARITABLE TRUST

[Signature]
Chairman

2019-2020

Electrical Equipments							
Block I	41,19,210.54	21750.00	-	41,40,960.54	15.00	6,21,144.00	35,19,816.54
Block II	-	-	-	-	7.50	-	-
Total	41,19,210.54	21,750.00	-	41,40,960.54		6,21,144.00	35,19,816.54
Library Books							
Block I	22,10,795.97	19,410.00	-	22,30,205.97	15.00	3,34,531.00	18,95,674.97
Block II	-	66,389.00	-	66,389.00	7.50	4,979.00	61,410.00
Total	22,10,795.97	85,799.00	-	22,96,594.97		3,39,510.00	19,57,084.97
Lab Equipment & canteen Equipment							
Block I	1,02,34,065.04	-	-	1,02,34,065.04	15.00	15,35,110.00	86,98,955.04
Block II	-	-	-	-	7.50	-	-
Total	1,02,34,065.04	-	-	1,02,34,065.04		15,35,110.00	86,98,955.04
Vehicles - Buses							
Block I	37,83,293.00	-	1,32,666.00	36,50,627.00	30.00	10,95,188.00	25,55,439.00
Block II	-	-	-	-	15.00	-	-
Total	37,83,293.00	-	1,32,666.00	36,50,627.00		10,95,188.00	25,55,439.00
Sports Equipments							
Block I	4,53,764.07	-	-	4,53,764.07	15.00	68,065.00	3,85,699.07
Block II	-	-	-	-	7.50	-	-
Total	4,53,764.07	-	-	4,53,764.07		68,065.00	3,85,699.07
Solar panel							
Block I	4,82,400.00	-	-	4,82,400.00	40.00	1,92,960.00	2,89,440.00
Block II	-	-	-	-	-	-	-
Total	4,82,400.00	-	-	4,82,400.00		1,92,960.00	2,89,440.00
Building- WIP							
	-	-	-	-	-	-	-
TOTAL	19,60,10,394.98	1,31,845.00	1,32,666.00	19,60,09,572.18		1,33,19,623.00	18,26,89,950.98



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
 PRINCIPAL
 Akshaya College of Engineering and Technology
 Kinathukadavu, Coimbatore - 642 102.

For AKSHAYA CHARITABLE TRUST
[Signature]
 Chairman

AKSHAYA CHARITABLE TRUST
SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2019-20	2018-19
STAFF SALARY		
Salary	4,08,00,388.00	4,93,43,782.00
	4,08,00,388.00	4,93,43,782.00
STAFF/ STUDENT WELFARE		
PF Admin Charges	38,024.00	31,358.00
PF Employer Contribution	6,48,807.00	3,21,445.00
ESI Employer Contribution	74,395.00	-
Contribution to employee(old)	15,710.00	-
Group Insurance	1,14,380.00	1,18,765.00
News Paper -Expenses	1,10,964.00	2,44,632.00
Uniform materials	26,193.00	30,525.00
Awards and Stipends	2,000.00	2,84,000.00
	10,30,473.00	10,30,725.00
ACADEMIC SUPPORT EXPENSES		
Printing and Stationery	6,66,837.00	9,01,106.00
Internet Charges	2,97,001.00	3,54,000.00
Computer Maintenance	2,08,107.00	2,77,546.00
Repairs & Maintenance - Computer	2,525.00	-
Lab items	87,894.00	4,00,197.00
Sports Expenses	66,411.00	42,295.00
DRDO Expenses	14,692.00	-
IEEE Expences	9,350.00	-
	13,52,817.00	19,75,144.00
PHYSICAL SUPPORT EXPENSES		
General expenses	2,64,929.00	1,76,331.00
Repairs & Maintenance	2,75,558.90	5,97,646.00
Building repairs	35,925.00	-
AMC Charges	1,75,417.00	1,72,918.00
Electricity Charges	24,33,404.00	25,61,867.00
Insurance Charges	10,06,403.00	8,76,754.00
Rates & Taxes	4,39,093.00	3,07,773.00
Courier charges	2,045.00	19,469.00
Telephone Charges	2,29,920.00	2,19,082.00
Vehicle Running expenses	56,88,763.56	84,04,344.01
	1,05,51,458.46	1,33,36,184.01
BOOKS & PERIODICALS		
Books & Periodicals	191,847/-	6,71,592.00
	6,94,304.00	6,71,592.00
SCHOLARSHIP EXPENSES		
Scholarship exp	1,29,98,727.00	1,03,39,640.00
	1,29,98,727.00	1,03,39,640.00
PLACEMENT AND TRAINING		
Placement Expenses	6,12,944.00	19,64,396.00
Enterprenership Development Exp	2,11,925.00	-
	8,24,869.00	19,64,396.00

For AKSHAYA CHARITABLE TRUST

** Rs.191,847/- Only included for the purchase of Books and Periodicals, and the remaining amount under this head was spent for Notebook Expenses.

Chairman



Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL
Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

AKSHAYA CHARITABLE TRUST
DETAILS OF SCHEDULES TO BALANCE SHEET

Particulars	2019-20	2018-19
Advance from customers		
Salasar comserve ltd	20,361.08	-
	20,361.08	-
LOANS & ADVANCES		
TV Sundaram Iyengar sons ltd	863.00	-
Mohan & Venkataraman	31,762.00	-
Anamallais Engineering (P) Ltd	-	40,109.13
Bennett Colenian P Ltd	-	15,276.00
Future Vision	-	500.19
Hj Foucs Gate	1,00,000.00	15,000.00
N.Mahalingam Company	7,634.00	-
Pumo Technovation India P Ltd	1,18,000.00	-
Sri Rangaa Steel Furnitures	2,59,500.00	2,59,500.00
The Hindu	4,330.00	-
Wireless Solution India P Ltd	-	7,080.00
Aptech Ltd	2,733.00	42,849.40
Core Integra Consulting Servives P Ltd	77,052.35	-
NSEIT Ltd	1,64,855.00	-
Perfect It Solutions	14,019.00	27,666.00
Sai Educare P Ltd	1,01,268.00	-
Salasar Comserve Ltd	-	2,51,328.59
Sundaram finance TDS recoverable	10,560.00	-
Kamalakannan	3,500.00	3,500.00
* Prepaid AMC Charges/Expenses 54,543/-	1,53,960.00	2,88,806.00
Prepaid Insurance	2,73,399.00	5,81,394.00
Rajendran	10,000.00	10,000.00
Tds Receivable	2,68,268.97	2,81,978.00
Bus fees receivable	39,20,826.00	51,30,289.00
Hostel Fees Receivable	64,54,532.00	85,20,662.00
Fees receivable	2,97,30,477.00	3,26,06,761.00
Interest on FD receivable	39,778.00	-
	4,17,57,317.32	4,80,82,699.31
DEPOSITS		
Electricity Deposit	7,28,512.00	7,28,512.00
Gas Cylinder Deposit (Uma)	15,000.00	15,000.00
TELEPHONE DEPOSIT	13,414.00	13,414.00
Electronic Cash Ledger - Late fee	3,550.00	1,775.00
Fixed Deposit	25,00,000.00	-
	32,60,476.00	7,58,701.00

N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
 PRINCIPAL

Akshaya College of Engineering and Technology
 Kinathukadavu, Coimbatore - 642 109.

For AKSHAYA CHARITABLE TRUST

S. Sulp
 Chairman



* Rs. 54,543/- only included for the purchase of books and periodicals and the remaining amount under this spent for Prepaid AMC charges.

2018-2019 4.2.3

AKSHAYA CHARITABLE TRUST
Fixed Assets Schedule

Particulars	WDV as on 01.04.18	Additions	Deletion	Total	Deprn %	Deprn Amount	WDV as on 31.3.19
Land	4,52,566.00	-	-	4,52,566.00	0.00	-	4,52,566.00
	4,52,566.00	-	-	4,52,566.00	0.00	-	4,52,566.00
Building							
Block I	17,24,99,858.73	-	-	17,24,99,858.73	5.00	86,24,993.00	16,38,74,865.73
Block II	-	-	-	-	2.50	-	-
Total	17,24,99,858.73	-	-	17,24,99,858.73		86,24,993.00	16,38,74,865.73
Computers							
Block I	7,02,705.80	-	-	7,02,705.80	40.00	2,81,082.00	4,21,623.80
Block II	-	-	-	-	20.00	-	-
Total	7,02,705.80	-	-	7,02,704.00		2,81,082.00	4,21,623.80
Office Equipments							
Block I	6,57,915.37	-	-	6,57,915.37	10.00	65,792.00	5,92,123.37
Block II	-	-	-	-	5.00	-	-
Total	6,57,915.37	-	-	6,57,915.37		65,792.00	5,92,123.37
Software & Intangibles							
Block I	5,83,575.00	-	-	5,83,575.00	40.00	2,33,430.00	3,50,145.00
Block II	-	-	-	-	20.00	-	-
Total	5,83,575.00	-	-	5,83,575.00		2,33,430.00	3,50,145.00
Electrical & Fittings							
Block I	40,36,304.80	-	-	40,36,304.80	10.00	4,03,630.00	36,32,674.80
Block II	-	-	-	-	5.00	-	-
Total	40,36,304.80	-	-	40,36,304.80		4,03,630.00	36,32,674.80
Furniture & Fittings							
Block I	60,03,186.66	-	-	60,03,186.66	10.00	6,00,319.00	54,02,867.66
Block II	-	-	-	-	5.00	-	-
Total	60,03,186.66	-	-	60,03,186.66		6,00,319.00	54,02,867.66
Electrical Equipments							
Block I	46,76,629.64	1,69,499.90	-	48,46,129.54	15.00	7,26,919.00	41,19,210.54
Block II	-	-	-	-	7.50	-	-
Total	46,76,629.64	1,69,499.90	-	48,46,129.54		7,26,919.00	41,19,210.54
Library Books							
Block I	24,70,173.97	1,30,763.00	-	26,00,936.97	15.00	3,90,141.00	22,10,795.97
Block II	-	-	-	-	7.50	-	-
Total	24,70,173.97	1,30,763.00	-	26,00,936.97		3,90,141.00	22,10,795.97
Lab Equipment & canteen Equipment							
Block I	1,19,10,077.10	1,30,000.00	-	1,20,40,077.10	15.00	18,06,012.00	1,02,34,065.10
Block II	-	-	-	-	7.50	-	-
Total	1,19,10,077.10	1,30,000.00	-	1,20,40,077.10		18,06,012.00	1,02,34,065.10
Vehicles - Buses							
Block I	54,04,705.00	-	-	54,04,705.00	30.00	16,21,412.00	37,83,293.00
Block II	-	-	-	-	15.00	-	-
Total	54,04,705.00	-	-	54,04,705.00		16,21,412.00	37,83,293.00
Sports Equipments							
Block I	5,33,840.13	-	-	5,33,840.13	15.00	80,076.00	4,53,764.13
Block II	-	-	-	-	7.50	-	-
Total	5,33,840.13	-	-	5,33,840.13		80,076.00	4,53,764.13
Solar panel							
Block I	8,04,000.00	-	-	8,04,000.00	40.00	3,21,600.00	4,82,400.00
Block II	-	-	-	-	-	-	-
Total	8,04,000.00	-	-	8,04,000.00		3,21,600.00	4,82,400.00
Building- WIP							
TOTAL	21,07,35,538.20	4,30,262.90	-	21,11,65,799.30		1,51,55,406.00	19,60,10,394.48



N. Kathiravan

Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
K. J. Somaiya Compound

For AKSHAYA CHARITABLE TRUST

[Signature]
Chairman

AKSHAYA CHARITABLE TRUST
SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2018-19	2017-18
ESTABLISHMENT EXPENSES		
Salary	4,93,43,782.00	5,59,82,765.00
PF Admin Charges	31,358.00	29,793.00
PF Employer Contribution	3,21,445.00	4,30,185.00
	4,96,96,585.00	5,64,42,743.00
ACADEMIC EXPENSES		
Anna University Affilition Exps	8,57,710.00	10,19,915.00
Books & Periodicals	1,56,615.00	2,26,967.00
Internet Charges	3,54,000.00	4,90,875.00
Lab items	63,381.00	40,628.00
Membership Subscription Charges	1,27,974.00	94,737.00
Sports Expenses	5,500.00	12,982.00
Mess Expenses	55,24,890.50	53,70,007.58
Scholarship exp	1,06,23,640.00	6,65,315.00
Computer maintainace	2,77,546.00	37,300.00
Note Book Expense	6,93,348.00	6,89,560.00
Scrvice charges	19,21,287.03	33,97,547.25
Certificate Verification Exp.	9,815.00	-
Academic Expenses	15,75,826.00	-
Enterprenership Development Exp	4,185.00	-
National Board of Accreditation	9,44,015.00	-
News Paper -Expenses	2,44,632.00	-
Sponsorship exp	-	2,36,000.00
Stipend	-	68,500.00
	2,33,84,364.53	1,23,50,333.83
ADMINISTRATION EXPENSES		
Advertisement Expenses	11,75,387.40	15,54,614.00
AMC Charges	1,72,918.00	1,19,854.00
Audit fees	1,06,200.00	1,15,200.00
Courier charges	19,469.00	7,269.00
Electricity Charges	25,61,867.00	30,43,543.00
GST /TDS E Filing	65,820.00	-
Insurance Charges	9,95,519.00	13,05,670.00
Interest on GST	2,777.00	-
Late Fee of GST	26,165.00	-
Miscellaneous expenses	81,571.00	75,459.00
Printing and Stationery	3,00,241.00	11,85,388.00
Professional Charges	47,200.00	1,31,191.00
Rates & Taxes	3,07,773.00	4,87,564.00
Telephone Charges	2,19,082.00	2,89,907.70
Vehicle Running expenses	84,04,344.01	89,65,540.76
Repairs & Maintenance	6,34,221.05	4,46,023.25
Uniform materials	30,525.00	32,777.00
General expenses	-	1,900.00
Postage & Telegram expenses	-	1,229.00
	1,51,51,079.46	1,77,63,129.71

66,000/-

N. Kathiravan
Dr. N. KATHIRAVAN M.E., PH.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109

For AKSHAYA CHARITABLE TRUST

* Rs. 66,000/- only included for the purchase of Books and periodicals and the Chairmap remaining amount spent for other Academic Expenses.



A.2.3

2017-2018

Particulars	WDV as on 01.04.17	Additions	Deletion	Total	Deprn %	Deprn Amount	WDV as on 31.3.18
Land	452566.00	0.00	0.00	452566.00	0.00	0.00	452566.00
	452566.00	0.00	0.00	452566.00	0.00	0.00	452566.00
Building							
Block I	158499492	8041007.00	0.00	166540499	5.00	8327025.00	158213474.26
Block II	14652702	0.00	0.00	14652702	2.50	366318.00	14286383.94375
Total	173152194	0.00	0.00	181193201		8693343.00	172499858.20
Computers							
Block I	976121	194496.00	0.00	1170617	40.00	468247.00	702369.8
Block II	420.00	0.00		420.00	20.00	84.00	336.00
Total	976540.80	194496.00	0.00	1171035.00		468331.00	702705.80
Office Equipments							
Block I	720867	10150.00	0.00	731017	10.00	73102.00	657915.375
Block II	0.00	0.00		0	5.00	0.00	0.00
Total	720867	10150.00	0.00	731017		73102.00	657915.38
Software & Intangibles							
Block I	421328.00	0.00		421328.00	40.00	168531.00	252797.00
Block II	0.00	413472.00	0.00	413472.00	20.00	82694.00	330778.00
Total	421328.00	413472.00	0.00	834800.00		251225.00	583575.00
Electrical & Fittings							
Block I	4484782.80	0.00		4484783	10.00	448478.00	4036304.8
Block II	0.00	0.00	0.00	0	5.00	0.00	0.00
Total	4484783	0.00	0.00	4484783		448478.00	4036304.80
Furniture & Fittings							
Block I	6670207.67	0.00	0.00	6670208	10.00	667021.00	6003186.665
Block II	0.00	0.00		0.00	5.00	0.00	0.00
Total	6670208	0.00	0.00	6670208		667021.00	6003186.67

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 Akshaya College of Engineering and Technology
 Kinathukadavu, Coimbatore - 641 102.

For AKSHAYA CHARITABLE TRUST
[Signature]
 Chairman

[P.T.O.]

2017-2018

Electrical Equipments								
Block I	5501917	0.00	0.00	5501917	15.00	825287.00	4676629.6435	
Block II	0.00	0.00	0.00	0.00	7.50	0.00	0.00	
Total	5501917	0.00	0.00	5501917		825287.00	4676629.64	
Library Books								
Block I	2803706	54955.00	0.00	2858661	15.00	428799.00	2429861.773	
Block II	947	42634.00	0.00	43581	7.50	3269.00	40312.2	
Total	2804653	97589.00	0.00	2902242		432068.00	2470173.97	
Lab Equipment & canteen Equipment								
Block I	13988353	0.00	0.00	13988353	15.00	2098253.00	11890100.202	
Block II	21597	0.00	0.00	21597	7.50	1620.00	19976.9	
Total	14009950.10	0.00	0.00	14009950.10		2099873.00	11910077.10	
Vehicles - Buses								
Block I	9221003	0.00	1499996.00	7721007	30.00	2316302.00	5404705.00	
Block II	0	0.00	0.00	0	15.00	0.00	0.00	
Total	9221003	0.00	1499996.00	7721007		2316302.00	5404705.00	
Sports Equipments								
Block I	431639	94735		526374	15.00	78956.00	447417.5	
Block II	93430	0	0.00	93430	7.50	7007.00	86422.625	
Total	525068	94735.00	0.00	619803		85963.00	533840.13	
Solar panel								
Block I	1340000.00	0.00	0.00	1340000.00	40.00	536000.00	804000.00	
Block II	0.00		0.00	0.00		0.00	0.00	
Total	1340000.00	0.00	0.00	1340000.00		536000.00	804000.00	
Building- WIP								
	7980466.00	60541.00	8041007.00	0.00		0.00	0.00	
TOTAL	228261545.5	870983.00	9541003.00	227632529		16896993.00	210735537.69	

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For AKSHAYA CHARITABLE TRUST

[Signature]

AKSHAYA CHARITABLE TRUST

SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2017-18	2016-17
ESTABLISHMENT EXPENSES		
Salary	55982765	64043301
PF Admin Charges	29793	33233
PF Employer Contribution	430185	522468
	56442743	64599002
ACADEMIC EXPENSES		
Anna University Affiliation Exps	1019915	1161730
Advertisement Expenses	1554614	2250056
AMC Charges	119854	160810
* Books & Periodicals	40,800/- 226967	1094995
Internet Charges	490875	847740
Lab Items	40628	13309
Membership Subscription Charges	94737	101426
Mess Expenses	5370008	6910120
Sports Expenses	12982	65543
Printing and Stationery	1185388	1575664
Professional Charges	131191	152075
Miscellaneous expenses	75459	176879
Vehicle Running expenses	8965541	8578567
Scholarship exp	665315	1660075
Computer maintainace	37300	128440
Uniform materials	32777	2129707
Note Book Expense	689560	461890
Service charges	3397547	2865119
Sponsorship exp	236000	375000
Faculty Training Development	0	185000
Stipend	68500	0
	24415158	30894145

Dr. N. KATHIRAVAN M.E., Ph.D.
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Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

For AKSHAYA CHARITABLE TRUST

* Rs. 40,800/- only included for the purchase of books and periodicals and the remaining amount under this head was spent for Newspapers Expenses.

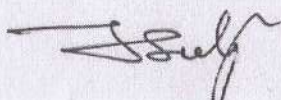
Chairman

4.2.3 2016-2017

Particulars	WDV as on 01.04.16	Additions	Deletion	Total	Deprn %	Deprn Amount	WDV as on 31.3.17
Land	452566	0	0	452566	0	0	452566
	452566	0	0	452566	0	0	452566
Building							
Block I	166841571	0	0	166841571	5	8342079	158499492
Block II	0.00	15028412		15028412	3	375710	14652702
Total	166841571	0	0	181869983		8717789	173152194
Computers							
Block I	1861048	579254	0	2440302	60	1464181	976121
Block II		600		600	30	180	420
Total	1861048	579854	0	2440902		1464361	976541
Office Equipments							
Block I	800964	0	0	800964	10	80096	720867
Block II		0		0	5	0	0
Total	800964	0	0	800964		80096	720867
Software & Intangibles							
Block I	1053320	0	0	1053320	60	631992	421328
Block II		0	0	0	30	0	0
Total	1053320	0	0	1053320		631992	421328
Electrical & Fittings							
Block I	4863762	119330	0	4983092	10	498309	4484783
Block II		0	0	0	5	0	0
Total	4863762	119330	0	4983092		498309	4484783
Furniture & Fittings							
Block I	7321042	90300	0	7411342	10	741134	6670208
Block II		0		0	5	0	0
Total	7321042	90300	0	7411342		741134	6670208




Dr. N. KATHIRAVAN M.E., Ph.D.
 PRINCIPAL
 Akshaya College of Engineering and Technology
 Kinathukadavu, Coimbatore - 6.

For Akshaya Charitable Trust

 Chairman

Electrical Equipments							
Block I	6472843	0	0	6472843	15	970926	5501917
Block II		0	0	0	8	0	0
Total	6472843	0	0	6472843		970926	5501917
Library Books							
Block I	3195066	103411	0	3298477	15	494772	2803706
Block II		1024	0	1024	8	77	947
Total	3195066	104435	0	3299501		494848	2804653
Lab Equipment & canteen Equipment							
Block I	16429654	27232	0	16456886	15	2468533	13988353
Block II		23348	0	23348	8	1751	21597
Total	16429654	50580	0	16480234		2470284	14009950
Vehicles - Buses							
Block I	13172864	0	0	13172864	30	3951859	9221005
Block II		0	0	0	15	0	0
Total	13172864	0	0	13172864		3951859	9221005
Sports Equipments							
Block I	507810	0	0	507810	15	76172	431639
Block II		101005	0	101005	8	7575	93430
Total	507810	101005	0	608815		83747	525068
Solar panel							
Block I	6700000	0	0	6700000	80	5360000	1340000
Block II		0	0	0		0	0
Total	6700000	0	0	6700000		5360000	1340000
Building- WIP							
	15028412	7980466	15028412	7980466		0	7980466
TOTAL	244700922	9025970	15028412	253726892		25465347	228261545



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
 PRINCIPAL
 Akshaya College of Engineering and Technology,
 Kinathukadavu, Coimbatore - 642 133.

For Akshaya Charitable Trust

[Signature]

Chairman

AKSHAYA CHARITABLE TRUST

SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2016-17	2015-16
ESTABLISHMENT EXPENSES		
PF Admin Charges	33233	57459
PF Employer Contribution	522468	625797
Salary	64043301	64273438
	64599002	64956694
ACADEMIC EXPENSES		
Anna University Affilition Exps	1161730	1350353
Advertisement Expenses	2250056	3746680
AMC Charges	160810	85901
Books & Periodicals	628464	335026
Internet Charges	847740	763605
Lab items	13309	185617
Membership Subscription Charges	101426	214111
Mess Expenses	6910120	2149032
Sports Expenses	65543	23432
Subscription to Books & Periodicals	48,754/- 466531	0
Printing and Stationery	1575664	3207357
Professional Charges	152075	99260
Miscellaneous expenses	176879	53158
Vehicle Running expenses	8578567	8358128
Scholarship exp	1660075	1572275
Computer maintainace	128440	5460
Donation	0	130000
Uniform materials	1997460	595482
Uniform Labour charge	132247	0
Note Book Expense	461890	0
Service charges	2865119	1259830
Sponsorship exp	375000	325500
Caution Deposit	0	20000
Faculty Training Development	185000	423360
	30894144	24903567

Dr. N. KATHIRAVAN M.E., Ph.D.

PRINCIPAL

Akshaya College of Engineering and Technology For Akshaya Charitable Trust
Kinathukadavu, Coimbatore - 1



[Signature]
Chairman

* Rs. 48,754/- only included for the purchase of books and periodicals and the remaining amount under this head was spent for Notebook Expenses.